



Pune District Education Association's

Estd. 1972

# Waghire College of Arts, Commerce and Science

Saswad, Tal. Purandar, Dist. Pune, Pin-412301.

Affiliated to Savitribai Phule Pune University ■ Re-accredited at the 'B++' grade (CGPA2.67) by NAAC



■ ID No. PU/PN/ASC/033-1972 ■ Pune University Code No. 112 ■ H.S.C. Code No. J11-12-002 ■ AISHE Code : C - 41716  
 ■ Ph. : (02115) 222524 ■ Fax : (02115) 222472 ■ E-mail : wc\_saswad@pdeapune.org ■ www.pdeawcsaswad.edu.in

Outward No. : WCS / 410 / 24-25

Date : 6/8/2024

### 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

President  
**Ajit Pawar**

Vice President  
**Rajendra Ghadge**

Hon. Secretary  
**Adv. Sandeep Kadam**  
Senate Member  
Savitribai Phule Pune University, Pune

Treasurer  
**Adv. Mohanrao Deshmukh**

Dy. Secretary  
**L. M. Pawar**

Principal  
**Dr. Pandit Shelke**

Year 1 (2023-2024)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
<b>Maintainance Academic facilities</b>	Advertisement Expenses	0.571
	Annual Prize Distribution Exps	1.065
	Adon Course Expences	4.065
	Affiliation Fees (SPPU)	2.214
	Book Binding Exp.	0.348
	Bahishal Shikashan Mandal	0.018
	Committee Exp.-Local Management	0.213
	Committee Exp.-Pune University	0.856
	Eligibility Fee Expenses (SPPU)	0.026
	Eligibility Fee (SPPU)	3.977
	Eligibility Remuneration & Expenses (SPPU)	5.766
	Exam- Expenses- college	0.365
	Fees Refund	2.546
	Functions & Festival Exp	2.627
	Govt Group Insurance	0.370
	Grant UGC NR major research Project	1.549
	Inter Branch Advance SR Grant	3.916
	Inter Branch Advance Sudents facility center	0.658
	I- Card Expenses	4.561
	Inter branch advance Exam account	1.000
	Inter branch advance Earn & Learn	0.869
	Inter Branch Transfer	0.002
	Inter Branch Transfer (Hostel)	0.078
	Library Books	5.421
	Library Membership Fees	4.524
	Magazines & Journals	3.331
	NAAC Activity Expenses	1.200
	News Paper & Periodicals	0.819
	NSS Special Camp Exp	2.078
	NSS Special Lodging & Boarading Exp	0.763
	Printing of Journals	6.471
	Printing of Prospects	8.862
	Printing & Stationery	14.405
Programing Officer Remuneration	0.720	
Pro-Reta Nidhi Expenses (SPPU)	0.022	
Registration Fee Expenses (SPPU)	0.180	
Remuneration	2.771	



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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintainance Academic facilities	Remuneration-Guest Lecturer	0.040
	Remuneration-to Examiner/ Paper Setter	2.472
	Seminar national Conference	2.203
	Seminar ncc exps	0.842
	Seminar Work Expercence	0.017
	Seminar-Personality Development	0.296
	Sports Expences	0.062
	Sports Fund Fee	3.567
	Star College Scheme	0.044
	Stationery Expences	0.024
	Student Activity Expences	0.225
	Subscription to Journal & Magazines	5.679
	Security charges	3.983
	Tea & Refreshment Expences	0.646
	Travelling & Conveyance	0.391
	TA/DA to Sr.Supervisor	0.038
	UCG Library books	0.460
	Univ.Eaxm Fee(SPPU)	46.475
	Univ.Eaxm Expenditure	0.042
	Workshop Seminar Registration Fee	0.643
Website Desning & Hosting Charges	0.237	
Repair and maintenance	Repairs & Maintenace-Computer	10.582
	Repairs & Maintenance-Building	0.447
	Repairs & Maintenace-Electricals	0.276
	Repairs & Maintenace-Furniture	1.638
	Repairs & Maintenance-General	0.427
	Repairs & Maintenance-Ground	0.071
	Repairs & Maintenance-Machinery	0.003
	Repairs & Maintenance-Garden	0.092
<b>Total</b>		<b>171.15</b>

President  
**Ajit Pawar**

Vice President  
**Rajendra Ghadge**

Hon. Secretary  
**Adv. Sandeep Kadam**  
Senale Member  
Savitribai Phule Pune University, Pune

Treasurer  
**Adv. Mohanrao Deshmukh**

Dy. Secretary  
**L. M. Pawar**

Principal  
**Dr. Pandit Shelke**



SMDL & ASSOCIATES  
Chartered Accountants

**CA Vinod C. Mane**  
Partner  
M. No. 132727

**PRINCIPAL**  
**Waghire College, Saswad**  
**Tal. Purandar, Dist. Pune.**



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Senate Member  
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Dy. Secretary  
**L. M. Pawar**

Principal  
**Dr. Pandit Shelke**

Year 2(2022-2023)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintainance Academic facilities	Advertisement Expenses	0.776
	Annual Prize Distribution Exps	1.096
	Adon Course Expences	3.457
	Affiliation Fees (SPPU)	0.039
	B.Voc.Exp.	1.647
	Committee Exp.-Local Management	0.602
	Carrier Katta exps	2.624
	Cultural Activity Exp	0.004
	Eligibility Fee Expenses (SPPU)	4.123
	Eligibility Remuneration & Expenses (SPPU)	1.619
	Exam- Expenses- college	0.449
	Earn & Learn Student Remuneration	1.133
	Freeship OBC	0.063
	Freeship SC	0.088
	Freeship NT	0.018
	Functions & Festival Exp	1.805
	Grant R. Earn & Learn Scheme	0.480
	Grant R. Rem Practical Exam SPPU	0.896
	Gymkhana Expenses	0.897
	Guest Remuration	0.090
	Inter Branch Advance Earn & Learn	4.021
	Inter Branch Advance Sudents facility center	0.040
	I- Card Expenses	1.141
	Inter branch advance Exam account	2.594
	Inter branch advance NSS account	3.264
	Library Books	3.585
	Magazines & Journals	0.646
	Meeting & Ceremoney Exp	0.049
	NCC PRCN Course exps	0.154
	News Paper & Periodicals	0.727
	NSS Regular Acitivity Expences	0.663
	NSS Regular Admin charges	0.030
	NSS Regular Pocket Allow Exps	0.144
	NSS Special Camp Exp	3.148
	Printing of Journals	1.937
	Printing of Prospects	7.141
Printing & Stationery	11.388	
Pro-Reta Nidhi Expenses (SPPU)	11.094	



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Outward No. : WCS/ 410 | 24-25

Date : 6 | 8 | 2024

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Vice President  
**Rajendra Ghadge**

Hon. Secretary  
**Adv. Sandeep Kadam**  
Senate Member  
Savitribai Phule Pune University, Pune

Treasurer  
**Adv. Mohanrao Deshmukh**

Dy. Secretary  
**L. M. Pawar**

Principal  
**Dr. Pandit Shelke**

Maintainance Academic facilities	Remuneration	0.117
	Remuneration-Guest Lecturer	6.772
	Remuneration-to Examiner for Practical	1.132
	Remuneration-to Assist.to Sr.Supervisor	0.320
	Remuneration-to Examiner/ Paper Setter	7.129
	Seminar ncc exps	0.216
	Seminar Work Expercence	1.053
	Seminar Expenses	0.020
	Scholarship NT	4.336
	Scholarship OBC	4.157
	Scholarship SC	12.371
	Scholarship ST	0.339
	Scholarship rajshri Shahu Maharaj	20.735
	Tuition Fee	0.372
	UCG Library books	0.213
	Univ.Exm Fee(SPPU)	44.087
	Workshop Seminar Registration Fee	0.885
Repair and maintenance	Repairs & Maintenace-Equipments	0.018
	Repairs & Maintenace-Computer	4.920
	Repairs & Maintenace-Electricals	3.355
	Repairs & Maintenace-General	5.379
	Repairs & Maintenace-Machinery	1.127
<b>Total</b>		<b>192.722</b>



**SMDL & ASSOCIATES**  
Chartered Accountants

*Vinod C. Mane*  
CA Vinod C. Mane  
Partner  
M. No. 132727

*F. S. G. V.*  
**PRINCIPAL**  
Waghire College, Saswad  
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Date : 6/8/2024

Year 3 (2021-2022)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Repairs & Maintenance-Equipments	0.179
	Repairs & Maintenance-Computer	0.104
	Repairs & Maintenance-Building	6.549
	Repairs & Maintenance-Electricals	0.164
	Repairs & Maintenance-General	3.145
	Repairs & Maintenance-Machinery	0.531
	Repairs & Maintenance Other	0.042
Maintenance Academic facilities	Advertisement Expenses	0.600
	Adon Course Expences	1.713
	Advance Educational Trip Expences	0.220
	Affiliation Fees (SPPU)	3.335
	B C Scholarship	12.759
	B.Voc.Exp.	0.108
	Book Bank Exp.	0.526
	Book Binding Exp.	0.010
	Eligibility Fee Expenses (SPPU)	4.723
	Eligibility Remuneration & Expenses (SPPU)	5.061
	Earn & Learn Student Remuneration	0.013
	Earn & Learn Special Scheme Exp	0.458
	Educational Trip Expences	0.220
	Freeship OBC	0.413
	Freeship SC	0.107
	Freeship NT	0.487
	Functions & Festival Exp	0.206
	Grant UGC NR Merged Scheme	0.562
	Guest Remuration	0.050
	Inter Branch Advance Buliding	1.315
	Library Books	4.831
	Magazines & Journals	1.782
	Meeting & Ceremoney Exp	0.189
NCC PRCN Course exps	0.136	
NSS Regular Acitivity Expences	0.174	
NSS Special Camp Exp	0.396	
Printing of Journals	5.630	
Printing of Prospects	4.324	
Printing & Stationery	3.223	

President  
**Ajit Pawar**

Vice President  
**Rajendra Ghadge**

Hon. Secretary  
**Adv. Sandeep Kadam**  
Senate Member  
Savitribai Phule Pune University, Pune

Treasurer  
**Adv. Mohanrao Deshmukh**

Dy. Secretary  
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Outward No. : WCS / 410 | 24 - 25

Date : 6 | 8 | 2024

President  
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Vice President  
Rajendra Ghadge

Hon. Secretary  
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Senate Member  
Savitribai Phule Pune University, Pune

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Dy. Secretary  
L. M. Pawar

Principal  
Dr. Pandit Shelke

Maintainance Academic  
facilities

Programming Officer Remuneration	0.144
Pro-Reta Nidhi Expenses (SPPU)	5.391
Remuneration-Guest Lecturer	3.353
Remuneration-to Examiner for Practical	0.760
Remuneration-to Examiner/ Paper Setter	9.794
Student Activity Expenses	0.849
Student Insurence Expenses	2.173
Subscription to Journal & Magazines	0.739
Scholarship NT	5.690
Scholarship OBC	5.715
Scholarship SC	1.712
Scholarship rajshri Shahu Maharaj	8.956
Scholarship-Govt of India	0.159
ScholarshipHandicap	0.020
Tea & Refreshment Expenses	0.323
Tuition Fee	0.121
Univ.Exm Fee(SPPU)	21.943
<b>Total</b>	<b>132.123</b>



S M D L & ASSOCIATES  
Chartered Accountants

CA Vinod C. Mane  
Partner  
M. No. 132727

*F. S. D.*  
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Date : 6 / 8 / 2024

## Year 4 (2020-2021)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Repairs & Maintenance-Equipments	0.020
	Repairs & Maintenance-Computer	0.308
	Repairs & Maintenance-Building	0.963
	Repairs & Maintenance-General	1.395
	Repairs & Maintenance-Machinery	0.307
	Repairs & Maintenance Other	0.018
Maintainance Academic facilities	Advertisement Expenses	0.050
	Adon Course Expences	1.494
	Affiliation Fees (SPPU)	8.426
	B C Scholarship	20.880
	B.Voc.Exp.	19.482
	CET Exam Fees	0.005
	Committee Exp.-Local Management	0.270
	College Exam Expencer	1.920
	Eligibility Fee Expenses (SPPU)	4.546
	Eligibility Remuneration & Expenses (SPPU)	3.685
	Earn & Learn Special Scheme Exp	0.139
	Freeship OBC	0.104
	Gymkhana Expenses	0.723
	I- Card Expenses	0.850
	Magazines & Journals	0.321
	Meeting & Ceremoney Exp	0.087
	NSS Regular Acitivity Expences	0.279
	NSS Special Camp Exp	0.407
	Printing & Stationery	16.241
	Pro-Reta Nidhi Expenses (SPPU)	4.878
	Remuneration	0.205
	Remuneration-Guest Lecturer	0.880
Seminar International Conference	0.073	
Star College Scheme	0.126	
Student Activity Expenses	0.357	
Subscription to Journal & Magazines	0.643	

President  
**Ajit Pawar**

Vice President  
Rajendra Ghadge

Hon. Secretary  
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Maintainance Academic facilities	Scholarship NT	2.376
	Scholarship OBC	7.178
	Scholarship SC	1.552
	Scholarship ST	0.249
	Scholarship rajshri Shahu Maharaj	31.900
	Scholarship-Govt of India	2.344
	ScholarshipHandicap	0.053
	UGC Teacher Fellowship Exp.	0.900
	UGC Expenditure DBT Star College	48.854
	Univ.Exm Fee(SPPU)	24.799
<b>Total</b>	<b>210,289</b>	



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Date : 6/8/2024

Year 5(2019-2020)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
President <b>Ajit Pawar</b>	Repairs & Maintenance-Equipments	0.017
	Repairs & Maintenance-Computer	1.651
	Repairs & Maintenance-Building	6.031
	Repairs & Maintenance-Electricals	1.797
	Repairs & Maintenance-Furniture	0.049
	Repairs & Maintenance-General	1.109
	Repairs & Maintenance-Ground	33.284
	Repairs & Maintenance-Machinery	0.754
	Repairs & Maintenance Other	1.505
	Vice President Rajendra Ghadge	Admission Cancellation Charges
Advance PDEA-HO		38.000
Advertisement Expenses		1.475
Adon Course Expences		2.135
Advance Educational Trip Expences		0.043
Advance for ST Depo Saswad		0.670
Affiliation Fees (SPPU)		0.379
Advance Recived NSS Special		0.150
Book Bank Exp.		0.424
Book Bildilgn Exp.		0.003
Bahishal Shikashan Mandal		0.078
Committee Exp.-Local Management		0.147
Consumables-OfficeManagement		0.173
Cultural Activity Exp		70.498
College Exam Expencer		9.091
Eligibility Fee Expenses (SPPU)		4.018
Eligibility Fee (SPPU)		2.195
Eligibility Remuneration & Expenses (SPPU)		1.628
ETH Digital Campus Fee		2.778
Earn & Learn Student Remuneration		4.385
Earn & Learn Special Scheme Exp		1.450
Educational Trip Expences		0.564
Educational Trip fee Refund		0.020
Exam Adminstrative charges		1.075
Guest Remuration		0.190
I- Card Expenses		91.419
Library Books		1.878
Library Fees		0.085
Library Membership Fees	0.059	
Lab-Equipment	5.948	
Meeting & Ceremoney Exp	0.056	
NAAC Activity Expenses	0.331	

Maintainance Academic facilities

Hon. Secretary  
Adv. Sandeep Kadam  
Senate Member  
Savitribai Phule Pune University, Pune

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**Adv. Mohanrao Deshmukh**

Dy. Secretary  
**L. M. Pawar**

Principal  
**Dr. Pandit Shelke**

Maintenance Academic facilities

NAAC IIQA Fee	5.023
NSS Special Camp Exp	0.400
NSS Special Lodging & Boarading Exp	0.120
Other Library Expenses	74.118
Pro-Reta Nidhi Expenses (SPPU)	30.585
Prospects Fee Exp	0.608
Registration Fee Expenses (SPPU)	0.280
Registration Fee	3.159
Remuneration-Guest Lecturer	0.802
Remuneration-to Examiner for Practical	0.460
Remuneration-to Reliving Supervisor	0.153
Remuneration-to Account Clerk	0.112
Remuneration-to Addi Jr. Supervisor	0.336
Remuneration-to Assist.to coustodion	0.650
Remuneration-to CEO	0.301
Remuneration-to coustodion	0.248
Remuneration-to Jr.Supervisor	2.395
Remuneration-to Assist.to Sr.Supervisor	0.173
Remuneration-to Examiner/ Paper Setter	7.070
Remuneration-to Lab.Sup.Exprt Asstt.	2.683
Remuneration-to Sr.Supervisor	0.803
Store Clerk	0.071
Seminar International Conference	1.733
Seminar & Workshop Exp.	0.168
Seminar Work Expercence	0.046
Seminar Expenses	0.000
Seminar-Personality Development	23.710
Sports Expenses	1.426
Student Activity Expenses	0.294
Student Activity SPPU	0.130
Student Insurence Expenses	5.910
Student Welfare Fund Expenses (SPPU)	14.715
Unat Bhart Abhiyan	0.400
Tuition Fee	2.933
UGC Expenditure	0.539
Univ.Exm Fee(SPPU)	35.040
Univ.Exm Expenditure	6.021
Workshop Seminar Registration Fee	0.003
<b>Total</b>	<b>511.240</b>



SMDL & ASSOCIATES  
Chartered Accountants

CA Vinod C. Mane  
Partner  
M. No. 132727

**PRINCIPAL**  
Waghire College, Saswad  
Tal. Purandar, Dist. Pune.